

ORDINANCE NO. 00059

BE IT ORDAINED by the County Council of King County, Washington, that the following budget for King County Neighborhood Youth Corps Summer Program, Contract No. S7-8010-51, be and it hereby is adopted for the period commencing June 8, 1969 and ending August 31, 1969.

BUDGET FOR KING COUNTY NEIGHBORHOOD YOUTH CORPS SUMMER PROGRAM
NYC CONTRACT NO. S7-8010-51
JUNE 8, 1969 - AUGUST 31, 1969

I. SALARIES AND WAGES:			
4001	Project Director	@ \$1,050.	(50%) \$ 1,575.00
4003	Project Secretary - Statistician	@ 500.	(50%) 750.00
4004	Project Bookkeeper - Office Manager	@ 560.	(50%) 840.00
4005	Summer Counselors (3)	@ 640.	(100%) 5,760.00
4006	Recreation Supervisor	@ 500.	(100%) 1,500.00
4007	Clerk Typist	@ 320.	(100%) 960.00
4008	Payroll Clerk & Typist	@ 400.	(50%) 600.00
4009	Enrollee Wages	@ Avg. 1.30/hr.	136,140.00
TOTAL SALARIES AND WAGES			\$ 148,125.00
II. OPERATION AND MAINTENANCE:			
1. Employee Benefits:			
5000	Industrial Insurance		\$ 2,667.00
5001	Medical & Hospital Benefits		277.00
5002	F.I.C.A. - O.A.S.I.		7,110.00
5003	State Retirement		226.00
			<u>\$ 10,280.00</u>
2. Contractual Services:			
6001	Postage		\$ 30.00
6013	Rental of Equipment		180.00
6014	Capital Outlay for Equipment		150.00
6015	Telephone and Installation		75.00
			<u>\$ 435.00</u>
6019	Other Contracts:		
	1. Participating School Districts		
	a. Project Personnel & School Charges		\$ 2,410.00
	2. Medical Examinations		2,360.00
	3. Auditing Services		300.00
	4. Summer Supervisors (2) Park Department		2,240.00
			<u>\$ 7,310.00</u>
3. Materials and Supplies:			
7011	Motor Fuel & Maint. (Enrollee Transportation)		\$ 650.00
7012	Office Supplies		260.00
			<u>\$ 910.00</u>
4. Other Expenses:			
8001	Fares (Enrollee Transportation)		\$ 3,200.00
8002	Food & Lodging		80.00
8003	Staff Mileage/Rental @ 10¢ per mile		1,300.00
			<u>\$ 4,580.00</u>
TOTAL OPERATION & MAINTENANCE			\$ 23,515.00
TOTAL BUDGET			\$ 171,640.00

ESTIMATED REVENUE FEDERAL GOVERNMENT \$171,640.00

00059

INTRODUCED and read for the first time this 30th
day of June, 19 69.

ADOPTED by the Council at a regular meeting thereof
on the 7th day of July, 19 69.

John T. O'Brien
Chairman of the County Council

ATTEST:

Ralph A. Stender
Clerk of the Council

APPROVED THIS 16th day of July
19 69

John J. Spellman
King County Executive

ORDINANCE READINGS
1st.....6-30-69.....
2nd.....7-7-69.....
3rd.....7-7-69.....
Effective Date 7-17-69.....